



AGENDA

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Town of Valdese Town Council – Annual Budget Retreat
102 Massel Avenue SW, Valdese, NC

Tuesday, April 14, 2026
9:00 a.m., Valdese Town Hall, Community Room

1. **Call Meeting to Order**
2. **New Business**
 - A. Approval of Amended Town Manager Contract (*Presented by Mayor Huffman*)
3. **Items for Discussion**
 - A. General Fund Overview
 - B. General Fund Operating & Capital Summary
 - C. General Fund Revenue
 - D. General Fund Department Operating & Capital
 - E. First Tryon Financial Advisors Presentation (*Presented by Charles Habliston & Andy Smith*)

(LUNCH BREAK)

 - F. Utility Fund Overview
 - G. Utility Fund Department Operating & Capital
 - H. Capital Improvement Plan Water & Sewer Rate Study (*Presented by RJ Mozeley & Dale Schepers, McGill Associates*)
4. **Adjournment**

The Town of Valdese holds all public meetings in accessible rooms. Special requests for accommodation should be submitted by individuals with disabilities at least 48 hours before the scheduled meeting time. Contact Town Hall at 828-879-2120 or TDD Phone Line (hearing impaired) 1-800-735-2962.